

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 25-26, 2004

Reference No.: 2.5b.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE SHOPP PROJECT AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION
RESOLUTION FP-03-30**

Attached is one (1) State Highway Operation Protection Program (SHOPP) project for \$8,900,000 that was added to the SHOPP by the Department of Transportation (Department) action. This project is on the California Transportation Commission's adopted FY 2003-04 SHOPP Allocation Plan.

Financial Resolution:

Resolved, that \$8,900,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890 as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Location	EA	Budget Year	State
Dist-Co-Rte	Postmile	Project Description	Project Support Expenditures	PPNO	Program/Year	Item #	Federal
				Prog Amount	Program Codes		Total Amount
2.5b.(3) Projects Added to the SHOPP by Department Action							Resolution: FP-03-30
1	\$8,900,000	At Lakehead - at the Sacramento River bridge (Antlers).		0C8701	2003-04		
		Replace stabilize bridge deck.		(3172)	302-0042		\$751,000
Shasta				SHOPP/03-04	302-0890		\$8,149,000
02N-Sha-5					20.20.201.110		
R39.2/R41.2				\$8,900,000			\$8,900,000